

Monthly Energy Uplift Charge for August 07

Month: August 07

No. of days: 31

MWEQ p. month: 3,147,443.060

Items	Annual Budget	Monthly Budget	Daily To Recover
Ancillary Services Cost	9,273,070.08	630,406.08	20,335.68
Ancillary Services Annual Wash-up (2006)		(1,063,001.61)	(34,290.37)
Ancillary Testing cost incurred by PSO	0.00	0.00	0.00
Compensation by EMC/PSO			
* Chapter 5, section 4.7.3 (reactive voltage)	0.00	0.00	0.00
* Chapter 5, section 5.4.3 (market mechanism failed)	0.00	0.00	0.00
* Chapter 5, section 5.6.2 (cancel maintenance works, planned outages)	0.00	0.00	0.00
* Chapter 5, section 7.7.3 (cancel defer recall outage)	0.00	0.00	0.00
* Chapter 5, section 8.4.3 (ancillary service not contracted)	0.00	0.00	0.00
* Chapter 5, section 8.6.2 (class of ancillary not on contract)	0.00	0.00	0.00
* Chapter 5, section 9.1.7 (pvd more/limit provision)	0.00	0.00	0.00
* Chapter 5, section 9.7.3 (dispatch error)	0.00	0.00	0.00
* Chapter 5, section 10.4.1 abnormal frequencies)	0.00	0.00	0.00
Dispute Res. by EMC/PSO	0.00	0.00	0.00
Comp by EMC/PSO from dispute	0.00	0.00	0.00
Less			
Comp by EMC/PSO from dispute	(0.00)	0.00	0.00
Penalties received from MPs	0.00	0.00	0.00
Insurance monies to EMC	(0.00)	(0.00)	(0.00)
Total MACP (\$)	9,273,070.08	(432,595.53)	(13,954.69)
MTRA (\$)	0.00	0.00	0.00
MISC (\$)	0.00	0.00	0.00
MEUS (\$)	0.00	(27,721.11)	(894.23)
MEUA (\$)	9,273,070.08	(460,316.64)	(14,848.92)
MWEQ (MWh)		3,147,443.060	101,530.42
MEUC (\$/MWh) = MEUA/MWEQ		(0.14)	(0.14)